

U.S. Department of
Homeland Security

United States
Coast Guard



Commandant
United States Coast Guard

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Washington, DC 20593
Staff Symbol: CG-82
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4500
January 8, 2018

Gunita Singh
Property of the People
1712 Eye St., NW, Suite 915
Washington, District of Columbia 20006

Ms. Singh,

This is in response to your Freedom of Information Act [2018-CGFO-0574] request. Attached are the two most recently submitted Presidential Protection Expenditure reports to Congress, as required by Section 9 of the Presidential Protection Assistance Act of 1976.

Regarding your request for copies of Comptroller General Reports generated pursuant to Section 10 of the Presidential Protection Assistance Act, these reports are the intellectual property of the Government Accountability Office (GAO), not the U.S. Coast Guard. However, GAO reports are publically available on their website [<https://www.gao.gov/>].

Pleased contact me if you have any further questions that you or your staff may have.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert Mason".

Robert Mason
Legislative Requirement Program Manager
External Coordination Division (CG-823)



Presidential Security Expenditures (Fiscal Year 2016, Second Half)

Report to Congress
February 22, 2017



U. S. Coast Guard

Foreword

February 22, 2017

I am pleased to present the following report entitled “Presidential Security Expenditures (Fiscal Year 2016, Second Half)” as prepared by the United States Coast Guard.

This report responds to the Presidential Protection Assistance Act of 1976 (Pub. L. No. 94-524) which directs the semiannual submission of expenditures made during the preceding six-month period for Presidential security.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



The Honorable Thad Cochran
Chairman, Senate Committee on
Appropriations

The Honorable Rodney P. Frelinghuysen
Chairman, House Committee on
Appropriations

The Honorable Jason Chaffetz
Chairman, House Committee on Oversight
and Government Reform

The Honorable Chuck Grassley
Chairman, Senate Committee on the
Judiciary

The Honorable Bob Goodlatte
Chairman, House Committee on the
Judiciary

The Honorable Ron Johnson
Chairman, Senate Committee on Homeland
Security and Government Affairs

The Honorable Barbara Mikulski
Ranking Member, Senate Committee on
Appropriations

The Honorable Nita Lowey
Ranking Member, House Committee on
Appropriations

The Honorable Elijah Cummings
Ranking Member, House Committee on
Oversight and Government Reform

The Honorable Patrick Leahy
Ranking Member, Senate Committee on the
Judiciary

The Honorable John Conyers, Jr.
Ranking Member, House Committee on the
Judiciary

The Honorable Claire McCaskill
Ranking Member, Senate Committee on
Homeland Security and Government Affairs

I am happy to answer any further questions you may have, or your staff may contact my Senate Liaison Office at (202) 224-2913 or House Liaison Office at (202) 225-4775.

Sincerely,

A handwritten signature in blue ink that reads "Paul F. Zukunft".

Paul F. Zukunft
Admiral, U. S. Coast Guard
Commandant



Presidential Security Expenditures (Fiscal Year 2016, Second Half)

Table of Contents

I.	Legislative Requirement.....	1
II.	Expenditure Plan.....	1

I. Legislative Requirement

This report responds to the language set forth in the *Presidential Protection Assistance Act of 1976*, Pub. L. No. 94-524, § 9, 90 Stat. 2475, 2476-77 (1976) (18 U.S.C. § 3056 note), which states:

“The Director, the Secretary of Defense, and the Commandant of the Coast Guard shall each transmit a detailed semiannual report of expenditures made pursuant to this Act during the six month period immediately preceding such report by the Secret Service, the Department of Defense, and the Coast Guard, respectively, to the Committees on Appropriations, Committees on the Judiciary, and Committees on Government Operations [now Committee on Government Reform of the House of Representatives and Committee on Government Affairs of the Senate] of the House of Representatives and the Senate.”

II. Expenditure Plan

Hourly standard rates were applied from the *Coast Guard Reimbursable Standard Rates Instruction*, COMDTINST 7310.1Q, for every personnel and platform type utilized.

HOURLY COST OF COAST GUARD ASSETS

Asset	Direct Expenditures	Support Expenditures	General and Administrative Support	Hourly Standard Rate Total
WLM 175	\$2,265	\$734	\$1,524	\$4,523
WTGB 140	\$2,296	\$788	\$1,525	\$4,610
WPB 110	\$1,632	\$719	\$1,266	\$3,617
WPB 87	\$1,256	\$679	\$1,189	\$3,124
WYTL 65	\$3,295	\$1,297	\$2,737	\$7,330
H-60	\$6,506	\$818	\$3,563	\$10,887
H-65	\$4,664	\$503	\$2,367	\$7,533
SPC (LE)	\$288	\$173	\$210	\$670
RB-M	\$2,174	\$819	\$2,427	\$5,419
RB-S	\$725	\$175	\$533	\$1,434

The source of the resource hour data is direct unit query. The expenditure data reflects the Coast Guard’s Reimbursable Standard Rates as of October 16, 2015. This report covers the period from April 1, 2016 through September 30, 2016.

PLATFORM HOURS

Asset	Total Hours	Direct Expenditures	Support Expenditures	General and Administrative Support
WLM 175	143	\$323,895	\$104,962	\$217,932
WTGB 140	154	\$353,584	\$121,352	\$234,850
WPB 110	288	\$470,016	\$207,072	\$364,608
WPB 87	631	\$792,536	\$428,449	\$750,259
WYTL 65	245	\$807,275	\$317,765	\$670,565
H-60	3	\$19,518	\$2,454	\$10,689
H-65	117	\$545,688	\$58,851	\$276,939
SPC (LE)	586	\$168,768	\$101,378	\$123,060
RB-M	200	\$434,800	\$163,800	\$485,400
RB-S	1,694	\$1,228,150	\$296,450	\$902,902
Total	4,061	\$5,144,230	\$1,802,533	\$4,037,204

OPERATIONAL SUPPORT PERSONNEL

Rank/Grade	In Government Rate/Hour	Hours Employed	Total Cost
O6	\$118	696	\$82,128
O5	\$105	360	\$37,800
O4	\$93	1,072	\$99,696
O3	\$81	2,340	\$189,540
O2	\$69	1,162	\$80,178
O1	\$53	148	\$7,844
W4	\$86	740	\$63,640
E8	\$72	815	\$58,680
E7	\$66	4,175	\$275,550
E6	\$58	9,936	\$576,288
E5	\$52	16,676	\$867,152
E4	\$44	3,742	\$164,648
Canine Teams	\$17	376	\$6,392
Total			\$2,509,536

2016 EXPENDITURES

	1st Half	2nd Half	Total Cost
Direct Expenditures	\$1,989,182	\$5,144,230	\$7,133,412
Support Expenditures	\$614,367	\$1,802,533	\$2,416,900
General & Admin Support	\$1,396,973	\$4,037,204	\$5,434,177
Operational Support Personnel	\$19,964	\$2,509,536	\$2,529,500
Additional TDY Costs	\$377,884	\$1,660,591	\$2,038,475
Total	\$4,398,370	\$15,154,094	\$19,552,464



Presidential Security Expenditures (Fiscal Year 2017, First Half)

Report to Congress
September 21, 2017



U. S. Coast Guard

Foreword

September 21, 2017

I am pleased to present the following report entitled “Presidential Security Expenditures (Fiscal Year 2017, First Half)” as prepared by the United States Coast Guard.

This report responds to the *Presidential Protection Assistance Act of 1976* (Pub. L. No. 94-524) which directs the semiannual submission of expenditures made during the preceding six-month period for Presidential security.

Pursuant to congressional requirements, this report is being provided to the following Members of Congress:



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Chairman, Senate Committee on Homeland
Security and Government Affairs

The Honorable Patrick Leahy
Ranking Member, Senate Committee on
Appropriations

The Honorable Nita Lowey
Ranking Member, House Committee on
Appropriations

The Honorable Elijah Cummings
Ranking Member, House Committee on
Oversight and Government Reform

The Honorable Dianne Feinstein
Ranking Member, Senate Committee on the
Judiciary

The Honorable John Conyers, Jr.
Ranking Member, House Committee on the
Judiciary

The Honorable Claire McCaskill
Ranking Member, Senate Committee on
Homeland Security and Government Affairs

I am happy to answer any further questions you may have, or your staff may contact my Senate Liaison Office at (202) 224-2913 or House Liaison Office at (202) 225-4775.

Sincerely,

A handwritten signature in blue ink that reads "Paul F. Zukunft".

Paul F. Zukunft
Admiral, U. S. Coast Guard
Commandant



Presidential Security Expenditures (Fiscal Year 2017, First Half)

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I. Legislative Requirement

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II. Expenditure Plan

Hourly standard rates were applied from the *Coast Guard Reimbursable Standard Rates*, COMDTINST 7310.1Q, for every personnel and platform type utilized.

HOURLY COST OF COAST GUARD ASSETS

Asset	Direct Expenditures	Support Expenditures	General and Administrative Support	Hourly Standard Rate Total
WLB 225	\$3,223	\$1,523	\$2,394	\$7,140
WPC 154	\$3,116	\$1,185	\$2,561	\$6,862
WPB 110	\$1,632	\$719	\$1,266	\$3,617
WPB 87	\$1,256	\$679	\$1,189	\$3,124
H-60	\$6,506	\$818	\$3,563	\$10,887
H-65	\$4,664	\$503	\$2,367	\$7,534
RB-M	\$2,174	\$819	\$2,427	\$5,419
RB-S	\$725	\$175	\$533	\$1,433

The source of the resource hour data is direct unit query. The expenditure data reflects the Coast Guard's Reimbursable Standard Rates as of October 16, 2015. This report covers the period from October 1, 2016 through March 31, 2017.

PLATFORM HOURS

Asset	Total Hours	Direct Expenditures	Support Expenditures	General and Administrative Support
WLB 225	316	\$1,018,468	\$481,268	\$756,504
WPC 154	96	\$299,136	\$113,760	\$245,856
WPB 110	244	\$398,208	\$175,436	\$308,904
WPB 87	1,213.3	\$1,523,905	\$823,831	\$1,442,614
H-60	10.7	\$69,614	\$8,753	\$38,124
H-65	192	\$895,488	\$96,576	\$454,464
RB-M	54	\$117,396	\$44,226	\$131,058
RB-S	4,548.05	\$3,297,336	\$795,909	\$2,424,111
Total	6,674.05	\$7,619,551	\$2,539,759	\$5,801,635

OPERATIONAL SUPPORT PERSONNEL

Rank/Grade	In Government Rate/Hour	Hours Employed	Total Cost
O4	\$93	2	\$186
O3	\$81	24	\$1,944
O2	\$69	1710.1	\$117,997
W3	\$80	1	\$80
W2	\$77	6.5	\$501
E8	\$72	10	\$720
E7	\$66	10	\$660
E6	\$58	6.5	\$377
E5	\$52	6656	\$346,112
Canine Teams	\$17	193	\$3,281
Total			\$471,858

2017 EXPENDITURES

	1st Half	2nd Half	Total Cost
Direct Expenditures	\$7,619,551	-	-
Support Expenditures	\$2,539,759	-	-
General & Admin Support	\$5,801,635	-	-
Operational Support Personnel	\$471,858	-	-
Additional TDY Costs	\$1,458,254	-	-
Total	\$17,891,057	-	-